



Some Facts About SouthWest Transit



SERVICES

SouthWest Transit (SWT) provides express and local bus service to residents of Eden Prairie, Chanhassen, Chaska and surrounding communities. SWT operates seven park-and-ride lots, including its main hub, SouthWest Station in Eden Prairie. Additional information and complete schedules for SWT can be found at www.swtransit.org or by calling our customer service line at 952-949-2BUS (2287).

PARK & RIDE FACILITIES

Eden Prairie

| | |
|-----------------------|--|
| SouthWest Station | SW corner of Prairie Center Dr. & Hwy. 5 |
| Shady Oak | SE corner of Shady Oak Rd. & Hwy. 212 |
| Preserve Village Mall | SW corner of Hwy. 169 & Anderson Lakes Pkwy. |

Chanhassen

| | |
|-------------------|----------------------------------|
| SouthWest Village | SE corner of Hwy. 212 & Hwy. 101 |
| Market P&R | East of Chanhassen Cinema |

construction to begin on new Chanhassen Transit Station in spring of 2010

Chaska

| | |
|----------------------------|---|
| East Creek Transit Station | SW corner of Hwy. 212 & Hwy. 41 |
| Clover Field P&R | NW corner of Walden Dr. and Hundertmark Rd. |

TOTALS FOR 2009

| | | | |
|---------------------|--------|-------------------------------|-----------|
| Total Trips | 38,579 | Total Preventable Accidents | 8 |
| Total Late Trips | 245 | Avg. Miles between Road Calls | 32,897 |
| On Time Performance | 99.52% | Total Customer Complaints | 120 |
| Total Standing | 2,787 | Total Customer Compliments | 43 |
| Total Missed Routes | 4 | Total Rides for 2007 | 1,019,565 |

AWARDS

| | |
|------|---|
| 2009 | APTA (American Public Transportation Association) Gold Award for Safety |
| 2009 | Certificate of Achievement for Excellence in Financial Reporting by the GFOA for SWT 2008 CAFR (comprehensive annual financial report) |
| 2009 | ISD 287 Outstanding Employer Award |
| 2008 | MPTA (Minnesota Public Transportation Association) System of the Year |
| 2008 | APTA (American Public Transportation Association) Gold Award for Safety |
| 2008 | Certificate of Achievement for Excellence in Financial Reporting by the GFOA for SWT 2007 CAFR |
| 2007 | APTA Finalist for Gold Award for Safety |
| 2007 | Certificate of Achievement for Excellence in Financial Reporting by the GFOA for SWT 2006 CAFR |
| 2006 | APTA AdWheel Award for SWT's college promotion and 2005 Annual Report |
| 2005 | FHWA recognized SouthWest Station's exceptional design quality in the Highway Design Awards |
| 2005 | APTA AdWheel Award in the Homepage and Annual Report categories |
| 2004 | APTA named SWT the <i>Outstanding Public Transportation System of the Year</i> |
| 2004 | SouthWest Station was chosen as the recipient of the 2004 Minnesota Shopping Center Association 'STARR' Award for design and aesthetics |
| 2004 | Executive Director Len Simich received the Minnesota Public Transportation Association's Outstanding Transit Professional of the Year Award |
| 2000 | Management Innovation Award - Minnesota Public Transportation Association |
| 1999 | Environmental Quality Award - Eden Prairie Chamber of Commerce and Environment and Waste Management Commission |
| 1999 | 1999 Minnesota Transit Advocate Award - Minnesota Transportation Alliance |
| 1999 | Transit System of the Year - Minnesota Public Transportation Association |

BUS FLEET (60 total)

| Qty. | Type | Capacity | MPG | Purchased |
|------|-----------------------|----------|-----|------------------------------|
| 29 | MCI Coach | 57 | 4.5 | 2000, 2001, 2002, 2004, 2007 |
| 12 | Gillig Phantom | 45 | 5.4 | 2003 |
| 10 | Gillig LF | 39 | 5.6 | 2006 |
| 3 | New Flyer LF | 38 | 5.4 | 2006 |
| 2 | GMC Glaval Titan | 28 | 7.1 | 2007, 2008 |
| 1 | New Flyer Invero | 38 | 4.3 | 2005 |
| 1 | Optima AH-28 | 27 | | 2005 |
| 1 | Ford Glaval Universal | 20 | 7.1 | 2007, 2008 |
| 1 | Van Terra | 12 | | 2008 |

- All SWT buses are ADA accessible
- Bike racks on all buses
- Some buses:
 - Reading lights
 - Cup holders
 - Reclining seats
 - Foot rests
 - Overhead parcel racks

FUEL STATISTICS

| Year | Miles | MPG | Total Gals | Avg. CPY | Year Total |
|------|-----------|-----|------------|----------|-------------|
| 2004 | 1,278,197 | 5.1 | 248,629 | \$1.26 | \$313,484 |
| 2005 | 1,388,922 | 4.9 | 284,487 | \$1.87 | \$533,896 |
| 2006 | 1,475,052 | 4.6 | 318,792 | \$2.07 | \$660,138 |
| 2007 | 1,621,059 | 4.9 | 329,846 | \$2.46 | \$812,649 |
| 2008 | 1,796,379 | 5.1 | 355,107 | \$3.16 | \$1,120,707 |
| 2009 | 1,508,737 | 5.0 | 307,569 | \$1.94 | \$595,901 |

2010 BUDGET

| | |
|------------------------|-------------------------|
| Administration | \$ 820,850 |
| Operations | 4,729,480 |
| Maintenance | 1,191,300 |
| Facilities | |
| SouthWest Station | 427,240 |
| SouthWest Village | 155,153 |
| EP Garage | 298,485 |
| Chaska Garage | 97,930 |
| Park & Ride facilities | <u>77,875</u> |
| Total | \$ <u>7,798,313</u> |

REVENUE SOURCES

| | 2010 Budget | 2009 Actual |
|----------------------------|-------------------------|-------------------------|
| MVST | \$ 3,700,000 | \$ 4,886,010 |
| State Supplemental Funding | 1,000,000 | 263,774 |
| Fares | <u>2,215,000</u> | <u>2,478,158</u> |
| Total | \$ <u>6,915,000</u> | \$ <u>7,627,942</u> |

GOVERNANCE

SouthWest Transit operates under a Joint Powers Agreement by and between the cities of Chanhassen, Chaska and Eden Prairie and is governed by a seven-member Commission consisting of one appointed member and one elected official from each city. The seventh member is a rider representative appointed by the Commission.

MISSION STATEMENT

SouthWest Transit is committed to providing high quality, safe, environmentally friendly, and cost effective transit services that meet the mobility, social, and economic needs of the communities we serve.